

Stagsden Parish Council 2021-2022

Explanation of differences

	2020-2021		2021-2022
Receipts		Receipts	
Allotments	£1,200.00	Allotments	600
Interest	£10.37	Interest	3.04
Precept	£10,000.00	Precept	10000
BBC Grants	£550.00	BBC Grants	0
VAT Refund	£482.16	VAT Refund	0
Total Receipts	£12,242.53	Total Receipts	10603.04
Payments		Payments	
VAT	£250.11	VAT	258.1
Staff costs	£3,050.68	Staff costs	3108.84
Admin	£60.00	Admin	0
Training	£30.00	Training	0
Subscriptions	£212.90	Subscriptions	212.9
Elections	£0.00	Elections	0
Hall Hire	£0.00	Hall Hire	100
Village Hall	£0.00	Village Hall	750
Grass Cut	£360.00	Grass Cut	540
S137	£0.00	S137	0
Allotments	£1,200.00	Allotments	600
Bank Charges	£25.00	Bank Charges	25
Legal Fees	£444.00	Legal Fees	35
Audit	£335.00	Audit	345
Insurance	£670.89	Insurance	689.53
Play Areas	£0.00	Play Areas	714.66
Open Space	£356.15	Open Space	0
Maintenance of Furniture	£274.00	Maintenance of Furniture	250
Defibrillator	£81.00	Defibrillator	94
Historical Society	£0.00	Historical Society	0
Councillor funding	£0.00		0
Website	£179.99	Website	289.99
Total Payments	£7,529.72	Total Payments	8013.02

Difference	%	Explanation
£600.00	50.00%	previous year received 2 payments
£7.33	70.68%	reduced interest rate
£0.00	0.00%	
£550.00	100.00%	no grants received
£482.16	100.00%	
£0.00		
£7.99	3.19%	
£58.16	1.91%	
-£60.00	-100.00%	no stationery etc
-£30.00	-100.00%	no training
£0.00	0.00%	
£0.00		
£100.00		No hall hire prev year COVID
£750.00		Contribution towards village hall insurance
£180.00	50.00%	2 extra cuts this year
£0.00		
-£600.00	-50.00%	Paid 2 rents last year
£0.00	0.00%	
-£409.00	-92.12%	Last year paid legal for Allotment agreement
£10.00	2.99%	
£18.64	2.78%	
£714.66		Bought Table Tennis for play area
-£356.15	-100.00%	
-£24.00	-8.76%	
£13.00	16.05%	increase in defib pads
£0.00		
£0.00		
£110.00	61.11%	pay for hosting every other year